



HOPKINTON SCHOOL DISTRICT School Administrative Unit 66

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MEMORANDUM

TO: Hopkinton School Board
Hopkinton Budget Committee

FROM: Steven M. Chamberlin, Superintendent of Schools

SUBJECT: Budget Transfer Summary FY 12

DATE: January 31, 2012

Below is a table that summarizes school board approved budget transfers for FY 12.

Transfer	Amount	Notes
1. 2011-1	\$6750	Tuition Private to Tuition Other LEA Cover out of district student
2. 2011-2	\$33571	Non Union Central Office to Buildings Cover Cost of Non Union Raises
3. 2011-3	\$8073	FICA to Employee Unemployment Insurance Cover not budgeted increase
4. 2011-4	\$25,692	Health insurance to health insurance Cover changes in plans
5. 2011-5	\$20,106	Salary to Salary Cover changes in staffing
6. 2011-6	\$17165	Salary to Salary Cover changes in salary
7. 2011-7	\$6000	Tuition Private to Transportation Cover costs of homeless students
8. 2011-8	\$174	Curriculum Principal to Field Trip Support a field trip
9. 2011-9	\$3350	Tuition Special Ed to Transportation Out of District Cover transportation for out of district
10. 2011-10	\$5388	Contingency to Vocational Ed Cover shortage of state funding
11. 2011-11	\$5921	Tuition Special Ed Private to Transportation Cover costs of out of district transportation
12. 2011-12	\$2703	Tuition Special Ed Private to Repair Maint. Bus Cover costs of repairs to wheelchair bus
13. 2011-13	\$7150	Oil to Replace Equipment Cover costs of replacing automatic heat system due to power outage
14. 2011-14	\$13,229	New equipment to early retirement Cover costs with early retirement

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