

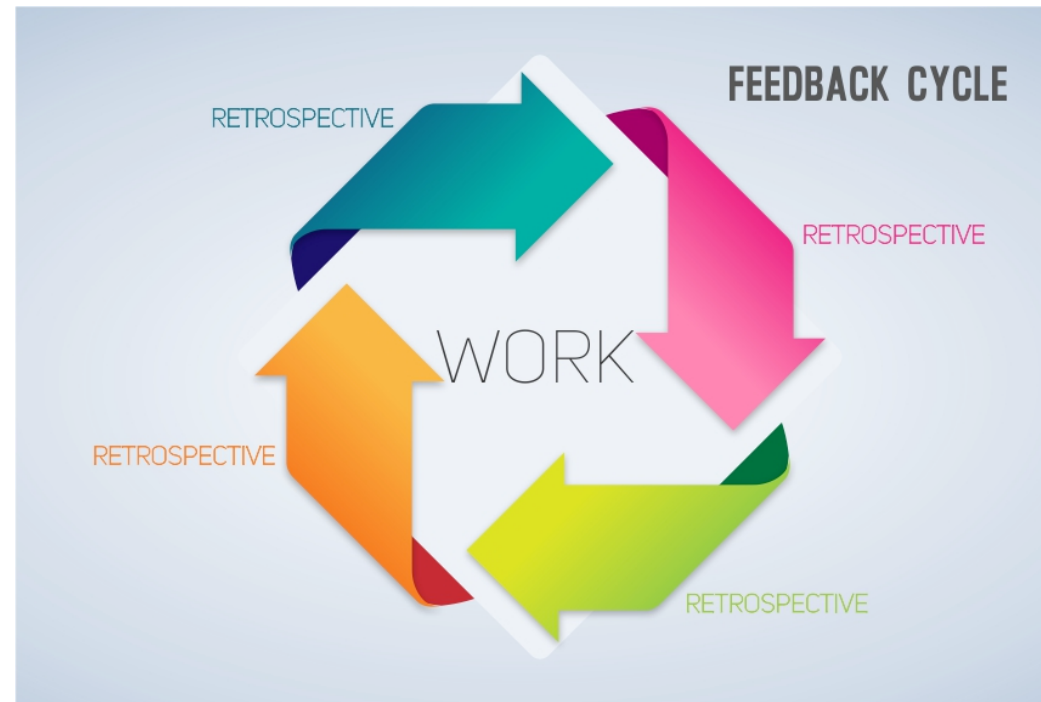
# Hopkinton School District FY 19 *Budget Presentation II*

*To Be a Hero*

Tuesday, December 12, 2017  
Maple Street School  
Room 1

# Review of FY 18 Budget Decisions

- ▶ Health Insurance
- ▶ Kindergarten
- ▶ Secondary Sections
- ▶ Curriculum Director
- ▶ Social Worker
- ▶ Technology Equipment
- ▶ Facility Equipment
- ▶ Athletic Transportation
- ▶ Schedule b
- ▶ Sub Caller



# *Funding Flow - Handout*

- ▶ Vehicle Replacement
- ▶ Maintenance Trust
- ▶ Special Education Trust
- ▶ Health Insurance Trust
- ▶ Article X Funds
- ▶ Potential Bonding Projects



# Contingency Fund

- ▶ Hedge against unanticipated expenses
- ▶ Admin Retirement
- ▶ 3<sup>rd</sup> Grade Enrollment
- ▶ Secondary Enrollment



# Revenues - Handout

- ▶ Building Aid down \$173K
- ▶ Special Education Aid up \$25K
- ▶ Kindergarten Aid up \$69,300
- ▶ State Adequacy up \$57K @ 95%
- ▶ Overall - Down \$26,349

